

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **DEXTER**

The City Council will conduct a public hearing on the proposed Budget at: **Dexter City Hall 911 State Street Dexter, IA 50070 Meeting Date: 4/22/2024**  
**Meeting Time: 05:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 16.64440

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(515) 789-4210

City Clerk/Finance Officer's NAME  
Carla Heckman

		<b>Budget FY 2025</b>	<b>Re-estimated FY 2024</b>	<b>Actual FY 2023</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	403,298	279,493	257,272
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>403,298</b>	<b>279,493</b>	<b>257,272</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	241,133	250,000	237,135
Licenses & Permits	7	1,455	1,655	1,131
Use of Money and Property	8	3,900	5,450	4,138
Intergovernmental	9	109,200	112,875	396,276
Charges for Fees & Service	10	411,250	382,020	412,007
Special Assessments	11	0	0	0
Miscellaneous	12	13,000	12,600	15,668
Other Financing Sources	13	1,325,000	0	0
Transfers In	14	80,397	87,323	75,109
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>2,588,633</b>	<b>1,131,416</b>	<b>1,398,736</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	191,805	74,555	75,464
Public Works	17	194,663	204,154	338,805
Health and Social Services	18	0	0	0
Culture and Recreation	19	98,281	91,981	105,990
Community and Economic Development	20	11,500	5,500	4,657
General Government	21	185,842	127,312	153,092
Debt Service	22	115,172	1,422	1,422
Capital Projects	23	1,975,000	0	272,846
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>2,772,263</b>	<b>504,924</b>	<b>952,276</b>
Business Type / Enterprises	25	295,352	218,278	270,281
<b>Total ALL Expenditures</b>	<b>26</b>	<b>3,067,615</b>	<b>723,202</b>	<b>1,222,557</b>
Transfers Out	27	80,397	87,323	75,109
Total ALL Expenditures/Transfers Out	28	3,148,012	810,525	1,297,666
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-559,379</b>	<b>320,891</b>	<b>101,070</b>
Beginning Fund Balance July 1	30	1,686,688	1,365,797	1,264,727
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>1,127,309</b>	<b>1,686,688</b>	<b>1,365,797</b>

